

FY 2008-2009 General Fund

March 2009 Supplemental

Macoupin County, IL

		3	4	5
		FY 2008-2009 Sep-08	FY 2008-2009 Mar-08	
		Final	Final w/ Supplemental	Change
1	Animal Control	25,010	25,010	-
2	Appellate Asst. Service	0	0	-
3	Audit	0	0	-
4	Building Maintenance	28,000	28,000	-
5	Care of Cemetery	0	0	-
6	Circuit Clerk	418,264	418,264	-
7	Circuit Court	43,000	95,850	52,850
8	Copy Room	10,349	10,349	-
9	Coroner	69,854	69,854	-
10	County Board	118,500	118,500	-
11	County Administration	825,000	905,000	80,000
12	County Clerk/Recorder	291,146	291,146	-
14	Courthouse	123,000	123,000	-
15	Drug Task Force	48,416	48,416	-
16	Economic Development	0	0	-
17	Elections	233,452	233,452	-
18	Insurance	0	0	-
19	Jury Commission	5,200	5,200	-
20	MacEMA	46,570	46,570	-
21	Probation	285,120	285,120	-
22	Public Defender	115,000	231,000	116,000
23	Real Est. Tax Stamps	160,000	285,000	125,000
24	Sheriff's Department	2,586,003	2,586,003	-
25	Solid Waste Management	0	0	-
26	States Attorney	391,952	391,952	-
27	Sup. of Assessments	184,554	184,554	-
28	Supt of Schools	78,910	78,910	-
29	Tax Assmnt & Collect	51,744	51,744	-
30	Treasurer	160,406	160,406	-
31	West Central Planning	0	0	-
Total Operations Budget:		6,299,449	6,673,299	373,850
32	Revolving Fund	230,000	230,000	-
Total Gen. Funds Budget:		6,529,449	6,903,299	373,850
