



FY 2008-2009 Final General Fund Budget
Macoupin County, IL

		1	2	3	4	5
		FY 2007-2008	FY 2008-2009			
		Aug-08	Aug-08	Sep-08	Mar-09	Aug-09
Appropriations	Final	Interim Budget Effective 9/1 - 9/9	Adopted by the Full Board 9/9/09	Supplemental Amounts Adopted by the Full Board	Final August 2009	
1	Animal Control	28,420	2,842	25,010	25,010	25,010
2	Building Maintenance	28,000	2,800	28,000	28,000	28,000
3	Circuit Clerk	475,300	47,530	418,264	418,264	418,264
4	Circuit Court	43,000	4,300	43,000	95,850	75,000
5	Copy Room	11,760	1,176	10,349	10,349	10,349
6	Coroner	79,380	7,938	69,854	69,854	88,354
7	County Board	149,040	14,904	118,500	118,500	118,500
8	County Administration	-	-	825,000	905,000	863,850
9	County Clerk/Recorder	330,848	33,085	291,146	291,146	291,146
10	Courthouse	195,000	19,500	123,000	123,000	123,000
11	Drug Task Force	55,018	5,502	48,416	48,416	48,416
12	Elections	265,286	26,529	233,452	233,452	233,452
13	Jury Commission	5,200	520	5,199	5,199	5,199
14	MacEMA	52,920	5,292	46,570	46,570	50,870
15	Probation	274,000	27,400	285,120	285,120	327,220
16	Public Defender	135,200	13,520	115,000	231,000	231,000
17	Real Est. Tax Stamps	160,000	16,000	160,000	285,000	285,000
18	Sheriff's Department	2,938,640	293,864	2,586,003	2,586,003	2,586,003
19	States Attorney	433,400	43,340	391,952	391,952	434,952
20	Sup. of Assessments	209,720	20,972	184,554	184,554	184,554
21	Supt of Schools	89,670	8,967	78,910	78,910	78,910
22	Tax Assmnt & Collect	58,800	5,880	51,744	51,744	63,744
23	Treasurer	182,280	18,228	160,406	160,406	160,406
24	Total Operations Budget:	6,943,579	694,358	6,299,449	6,673,299	6,731,199
25	Sm Business Revolving Fund	250,000	25,000	230,000	230,000	230,000
26	Total Gen. Funds Budget:	7,193,579	719,358	6,529,449	6,903,299	6,961,199