

Interim Fiscal Year 2008-2009 General Fund Budget

Macoupin County, IL
 Budgeted Expenditures

		Final	Interim
		FY 07-08	FY 08-09
		Aug-08	Aug-08
1	Animal Control	28,420	2,368
2	Appellate Asst. Service	15,000	1,250
3	Audit	22,033	1,836
4	Building Maintenance	28,000	2,333
5	Care of Cemetery	3,724	310
6	Circuit Clerk	475,300	39,608
7	Circuit Court	43,000	3,583
8	Copy Room	11,760	980
9	Coroner	79,380	6,615
10	County Board	149,040	12,420
11	County Clerk/Recorder	330,848	27,571
12	Courthouse	195,000	16,250
14	Drug Task Force	55,018	4,585
15	Economic Development	51,940	4,328
16	Elections	265,286	22,107
17	Insurance	640,000	53,333
18	Jury Commission	5,200	433
19	MacEMA	52,920	4,410
20	Probation	337,520	28,127
21	Public Defender	135,200	11,267
22	Real Est. Tax Stamps	160,000	13,333
23	Sheriff's Department	2,938,640	244,887
24	Solid Waste Management	0	0
25	States Attorney	445,400	37,117
26	Sup. of Assessments	209,720	17,477
27	Supt of Schools	89,670	7,473
28	Tax Assmnt & Collect	58,800	4,900
29	Treasurer	182,280	15,190
30	West Central Planning	0	0
31	Total Operations Budget:	7,009,099	584,092
32	Small Business Rev. Fund	250,000	20,833
33	Total Gen. Funds Budget:	7,259,099	604,925

Note 1: Effective Period

Interim general fund budget will be effective for the period September 1, 2008 through September 9, 2008.

Note 2: Basis of Figures

Appropriations in interim budget are based on 1/12th of the FY 07-08 final appropriation for each line item.

Note 3: Purpose of Interim Budget

The FY 2008-2009 interim budget will provide spending authority for county offices, county departments and other expenditures for a brief period until the Macoupin County Board adopts full year spending plan.