

**FY 2008-2009 General Fund Budget History**

Macoupin County, IL

Budgeted Expenditures

	1	2	3	4	5
	FY 04 - 05	FY 05 - 06	FY 06 - 07	FY 07 - 08	FY 08 - 09
	Final	Final	Final	Final	Adopted 9-9-08
1 Animal Control	32,000	34,000	29,000	28,420	25,010
2 Appellate Asst. Service	15,000	17,000	19,000	15,000	0
3 Audit	22,030	23,180	22,033	22,033	0
4 Building Maintenance	65,208	25,675	28,000	28,000	28,000
5 Care of Cemetery	1,200	1,200	3,800	3,724	0
6 Circuit Clerk	468,965	468,965	485,000	475,300	418,264
7 Circuit Court	158,298	162,000	204,326	43,000	43,000
8 Copy Room	43,108	42,600	13,000	11,760	10,349
9 Coroner	71,000	81,000	94,500	79,380	69,854
10 County Board	150,000	145,600	148,000	149,040	118,500
11 County Administration	0	0	0	0	825,000
12 County Clerk/Recorder	350,000	350,000	337,600	330,848	291,146
14 Courthouse	65,500	76,500	123,000	195,000	123,000
15 Drug Task Force	54,135	54,135	56,141	55,018	48,416
16 Economic Development	44,355	52,000	50,000	51,940	0
17 Elections	293,200	285,355	274,700	265,286	233,452
18 Insurance	810,000	746,000	801,647	640,000	0
19 Jury Commission	5,788	5,788	5,200	5,200	5,200
20 MacEMA	121,749	55,200	55,250	52,920	46,570
21 Probation	312,822	318,800	324,000	337,520	285,120
22 Public Defender	140,000	132,800	136,500	135,200	115,000
23 Real Est. Tax Stamps	0	0	0	160,000	160,000
24 Sheriff's Department	2,824,744	2,918,000	2,968,000	2,938,640	2,586,003
25 Solid Waste Management	5,000	0	10,000	0	0
26 States Attorney	397,600	425,600	436,500	445,400	391,952
27 Sup. of Assessments	170,541	170,541	214,000	209,720	184,554
28 Supt of Schools	100,650	90,000	91,500	89,670	78,910
29 Tax Assmnt & Collect	75,000	75,000	50,000	58,800	51,744
30 Treasurer	197,475	206,225	186,800	182,280	160,406
31 West Central Planning	10,000	9,536	9,536	0	0
<b>32 Total Operations Budget:</b>	<b>7,009,593</b>	<b>6,972,900</b>	<b>7,177,033</b>	<b>7,009,099</b>	<b>6,299,449</b>
33 Small Business Rev. Fund	0	0	0	250,000	230,000
<b>34 Total Gen. Funds Budget:</b>	<b>7,009,593</b>	<b>6,972,900</b>	<b>7,177,033</b>	<b>7,259,099</b>	<b>6,529,449</b>