



FY 2009-2010 General Fund Budget
Macoupin County, IL

		1	2	3
		FY 2007-2008	FY 2008-2009	FY 2009-2010
		Aug-08	Aug-09	Aug-09
Appropriations		Final	Final	Adopted 8/11/09
<u>1</u>	Animal Control	28,420	25,010	15,000
<u>2</u>	Building Maintenance	28,000	28,000	30,000
<u>3</u>	Circuit Clerk	475,300	418,264	397,351
<u>4</u>	Circuit Court	43,000	75,000	71,250
<u>5</u>	Copy Room	11,760	10,349	9,832
<u>6</u>	Coroner	79,380	88,354	83,936
<u>7</u>	County Board	149,040	118,500	112,575
<u>8</u>	County Administration	-	863,850	926,628
<u>9</u>	County Clerk/Recorder	330,848	291,146	276,589
<u>10</u>	Courthouse	195,000	123,000	123,000
<u>11</u>	Drug Task Force	55,018	48,416	45,995
<u>12</u>	Elections	265,286	233,452	221,779
<u>13</u>	Jury Commission	5,200	5,199	4,939
<u>14</u>	MacEMA	52,920	50,870	48,327
<u>15</u>	Probation	274,000	327,220	310,859
<u>16</u>	Public Defender	135,200	231,000	219,450
<u>17</u>	Real Est. Tax Stamps	160,000	285,000	170,000
<u>18</u>	Sheriff's Department	2,938,640	2,586,003	2,456,703
<u>19</u>	States Attorney	433,400	434,952	391,457
<u>20</u>	Sup. of Assessments	209,720	184,554	175,326
<u>21</u>	Supt of Schools	89,670	78,910	74,965
<u>22</u>	Tax Assmnt & Collect	58,800	63,744	60,557
<u>23</u>	Treasurer	182,280	160,406	152,386
<u>24</u>	Total Operations Budget:	6,943,579	6,731,199	6,378,902
<u>25</u>	Sm Business Revolving Fund	250,000	230,000	230,000
<u>26</u>	Total Gen. Funds Budget:	7,193,579	6,961,199	6,608,902